

**MOZAMBIQUE OVERLOAD CONTROL STRATEGY
IMPLEMENTATION PROGRAMME**

ID	Task Name	Duration	Year 1				Year 2				Year 3				Year 4				Year 5			
			Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1	PROJECT	1220 days																				
2	Appoint Programme Manager	1 mon																				
3	ProgrammemManagement	60 mons																				
4	LEGAL	390 days																				
5	Phase I	390 days																				
6	Prepare ToR and Bidding doc	3 mons																				
7	Bidding for Legal Consultant	3 mons																				
8	Prepare Amendments to Legis	6 mons																				
9	Present amendments to legisl	7.5 mons																				
10	INFRASTRUCTURE	800 days																				
11	Phase I	440 days																				
12	Prepare ToR and Bidding doc	3 mons																				
13	Bidding for Infrastructure Cons	6 mons																				
14	Prepare Designs and Tender I	9 mons																				
15	Tender	3 mons																				
16	Appoint Contractors	1 mon																				
17	Phase II	360 days																				
18	Construction and Commission	18 mons																				
19	OPERATIONS	1200 days																				
20	Phase I	240 days																				
21	Prepare Outsourcing ToR and	12 mons																				
22	Phase II	240 days																				
23	Bids for MO&M Contract	3 mons																				
24	Appoint MO&M Operator	3 mons																				
25	Recruitment and Training	6 mons																				
26	Phase III	720 days																				
27	Partial Implementation	12 mons																				
28	Full Implementation	24 mons																				

Project: Moz olc Strategy Implemental Date: Thu 08/03/07	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	